

KIRLOSKAR OIL ENGINES LIMITED

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

PART I		(₹ in Lakhs)			
Particulars		Quarter ended			Year ended
		30-06-2014	31-03-2014	30-06-2013	31-03-2014
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	a) Net sales/income from operations (Net of excise duty)	62,908	63,229	58,343	228,696
	b) Other operating Income	1,001	1,051	741	3,304
	Total income from operations (net)	63,909	64,280	59,084	232,000
2	Expenses				
	a) Cost of materials consumed	31,348	30,850	34,411	125,579
	b) Purchases of stock-in-trade	10,282	9,030	3,970	18,626
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(43)	1,411	(2,123)	146
	d) Employee benefits expense	4,579	3,568	4,121	16,258
	e) Depreciation and amortisation expense	2,438	2,491	2,453	9,831
	f) Other expenses	10,204	11,044	10,386	40,954
	g) Total expenses (a to f)	58,808	58,394	53,218	211,394
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	5,101	5,886	5,866	20,606
4	Other income	1,375	960	1,299	3,780
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	6,476	6,846	7,165	24,386
6	Finance costs	9	6	11	42
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	6,467	6,840	7,154	24,344
8	Exceptional items - (Expenses) / Income	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	6,467	6,840	7,154	24,344
10	Tax expense	1,739	1,877	1,865	6,499
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	4,728	4,963	5,289	17,845
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	4,728	4,963	5,289	17,845
14	Paid-up equity share capital (Face value of ₹ 2 each)	2,892	2,892	2,892	2,892
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				123,831
16	Basic and diluted EPS (₹)				
	Before and After Extraordinary items (not annualized)	3.27	3.43	3.66	12.34
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	39,463,635	39,463,635	44,836,274	39,463,635
	- Percentage of shareholding	27.29	27.29	31.00	27.29
2	Promoters and promoter group shareholding				
	a) Pledged / encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	105,150,226	105,150,226	99,777,587	105,150,226
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	72.71	72.71	69.00	72.71
Particulars		3 months ended 30-06-2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			NIL	
	Received during the quarter			4	
	Disposed of during the quarter			4	
	Remaining unresolved at the end of the quarter			NIL	



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